

THE CITY OF NORFOLK



To the Honorable Council
City of Norfolk, Virginia

January 25, 2022

From: Gregory A. Patrick
Director of Budget & Management

Subject: Acceptance of a grant for the
Norfolk CSRM Coastal Analysis Project -
\$900,000

Reviewed:

Ward/Superward: Citywide

Patrick Roberts, Deputy City
Manager

Approved:

Dr. Larry H. Filer II, City Manager

Item Number: R-4

I. Recommendation: Adopt Ordinance

II. Applicant: City of Norfolk

III. Description:

This agenda item is an ordinance approving the acceptance of a grant from the Department of Conservation and Recreation's Community Flood Preparedness Fund in the amount of \$900,000 for studies to support the United States Army Corps of Engineers (USACE) Coastal Storm Risk Management Study Coastal Analysis (\$900,000).

IV. Analysis:

Department of Conservation and Recreation's Community Flood Preparedness Fund provides funding to support studies which will provide critical data, information, and guidance for the City of Norfolk's resiliency efforts and flood mitigation.

V. Financial Impact:

A local match is required. The United States Army Corps of Engineers (USACE) Coastal Storm Management Study Coastal Analysis requires a 10% match. The match is provided through the Stormwater Reserve Fund (USACE Coastal Storm Management Study Coastal Analysis).

VI. Environmental:

The Virginia Community Flood Preparedness Fund (CFPF) was established to provide support for regions and localities across Virginia to reduce the impacts of flooding. The funding will provide support for flooding impact studies to facilitate resiliency in the City of Norfolk.

VII. Community Outreach/Notification:

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action:

N/A

IX. Coordination/Outreach:

This letter and ordinance have been coordinated with the Office of Resilience, the City Attorney's Office, the Office of Budget and Strategic Planning, and Department of Public Works, Division of Environmental Stormwater Management.

Supporting Material from the Office of Resilience:

- Ordinance
- Performance Agreement
- Grant Application

Supporting Material:

- USACE Award letter (PDF)
- CSRM Coastal Analysis Grant history (DOC)

Form and Correctness Approved:

BAP

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose

By: _____

Office of the City Attorney

Contents Approved:

By: _____

Budget and Strategic Planning

Michael Roggow_____
Michael Roggow, Director of Finance

NORFOLK, VIRGINIA

Ordinance No.

AN ORDINANCE AMENDING THE FY2022 ANNUAL APPROPRIATIONS ORDINANCE (NO. 48,379) SO AS TO ACCEPT, APPROPRIATE AND AUTHORIZE THE EXPENDITURE OF GRANT FUNDS UP TO THE SUM OF \$900,000.00 FROM THE VIRGINIA DEPARTMENT OF CONSERVATION AND RECREATION COMMUNITY FLOOD PREPAREDNESS FUND, AND PREVIOUSLY-APPROPRIATED LOCAL MATCHING FUNDS IN THE AMOUNT OF \$100,000.00 FOR THE NORFOLK CSRM COASTAL ANALYSIS PROJECT.

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BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the FY2022 annual appropriations ordinance (No. 48,379) is amended and reordained so as to add Section 14 subparagraph (zzzz) in its entirety to read as follows:

(zzzz) That, if and when made available from the Virginia Department of Conservation and Recreation Community Flood Preparedness Fund, the sum of up to nine hundred thousand dollars (\$900,000.00) is hereby appropriated and authorized for expenditure for the Norfolk CSRM Coastal Analysis Project.

(1) That a previously-appropriated local cash match of up to one hundred thousand dollars (\$100,000.00) is hereby authorized to be expended for the Norfolk CSRM Coastal Analysis Project.

Section 2:- That this ordinance shall be in effect from and after the date of its adoption.

CERTIFICATION OF FUNDING

Account No.: 2275-41-9730-9730Amount: \$900,000 (New Appropriation)Account No.: 4000-35-4188-5303-FY16Amount: \$100,000 (Previously Appropriated)

List additional account nos. and amounts here